

Funding and Performance Agreement

INTRODUCTION

THIS AGREEMENT CONSISTS OF 5 PARTS:

- Part 1 is the funding agreement
- Part 2 is the performance agreement
- Part 3 contains details of the budget
- Part 4 sets out the conditions of funding
- Part 5 sets out Dispute Resolution procedures

AGREEMENT BETWEEN AFOA AND

PART 1 FUNDING AGREEMENT

AFOA agrees to provide an all encompassing grant of _____per annum for, subject to compliance with the terms of the agreement and annual performance evaluation.

AFOA agrees to abide by the roles and responsibilities contained in the Operational Guidelines.

The grant is to be used to provide the services and/or conduct the activities at or above the minimum limits specified which are contained in Part 2 of this agreement.

The funding period is from:- _____ to _____

Signed _____

Date _____

ORGANISATION (eg Ragen Village)

We, as duly authorised delegates of the organisation, agree to accept this grant for the purpose of providing the services and/or conduct the activities at the level and standards as specified in the Operational Guidelines NGO Grant Program and in the performance agreement attached as Part 2 of this document. We will ensure that:

1. Expenditure on the Agreed Project/Service will be at the level stated in the Agreed Budget as specified in Part 3 of this document;
2. The funded project/service is provided in accordance with the attached Conditions of Funding, as specified in Part 4 of this document;

Signed _____ President/Chairperson

_____ Secretary or Treasurer

Date _____

**PART 2
PERFORMANCE AGREEMENT**

SERVICE DETAILS

AFOA has agreed to provide the grant to enable the organisation to provide the services described below at or above the minimum levels of service described. The organisation accepts the grant on this basis.

NAME AND LOCATION(S) OF PROJECT/SERVICE:

BRIEF PROJECT/SERVICE DESCRIPTION:

Project Description

OBJECTIVES:

ACTIVITIES PROPOSED:

PERFORMANCE INDICATORS:

EVALUATION:

CONSULTATION/CO-OPERATION:

PART 3

AGREED BUDGET

NAME OF PROJECT/SERVICE:

PROJECT/SERVICE BUDGET PERIOD: 2006/07

		2006/7	
Expense Heading		Total Cost	Grant Contribution
(A)	SALARIES & ON COSTS	\$	
(B)	ADMINISTRATIVE COSTS	\$	
(C)	TRAVEL COSTS -	\$	
(D)	RENT	\$	
(E)	MAINTENANCE	\$	
(F)	EQUIPMENT	\$	
(G)	OTHER	\$	
TOTAL (A to G)		\$	\$